STATE OF MONTANA

Building Program Financial Report

1972-73 FISCAL YEAR

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STATE DOCUMENTS
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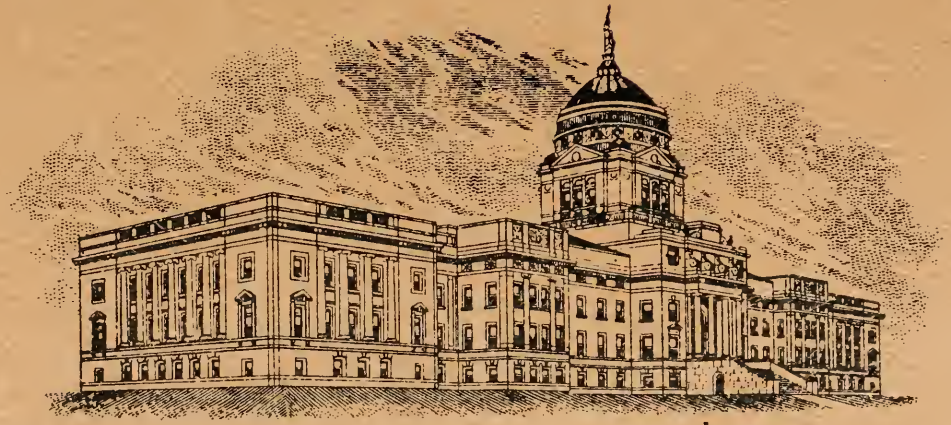

Thomas L. Judge
GOVERNOR

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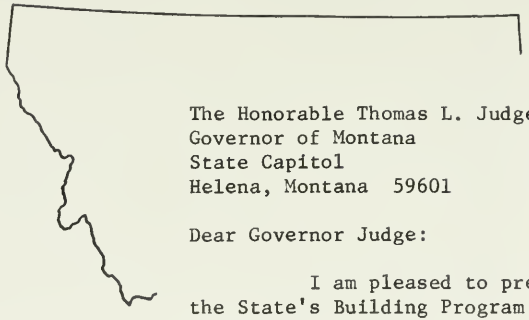

STATE OF MONTANA
DEPARTMENT OF ADMINISTRATION
HELENA 59601

September 20, 1973

The Honorable Thomas L. Judge
Governor of Montana
State Capitol
Helena, Montana 59601

Dear Governor Judge:

I am pleased to present to you the second financial report of the State's Building Program as administered by the Department of Administration for the fiscal year ended June 30, 1973. This report does not include capital construction programs (such as highway construction projects, water development projects and reclamation projects) administered by other State agencies.

This report is another step in our endeavor to provide full disclosure and accountability for the State's Building Program. Hopefully, you, the Legislature, State officials, interested taxpayers and students of government will find this report both informative and helpful as you continue to plan for Montana's future.

If you have any questions regarding any data contained herein, please let me know and I will try to provide the required information.

Sincerely,

Doyle B. Saxby

Doyle B. Saxby
Director

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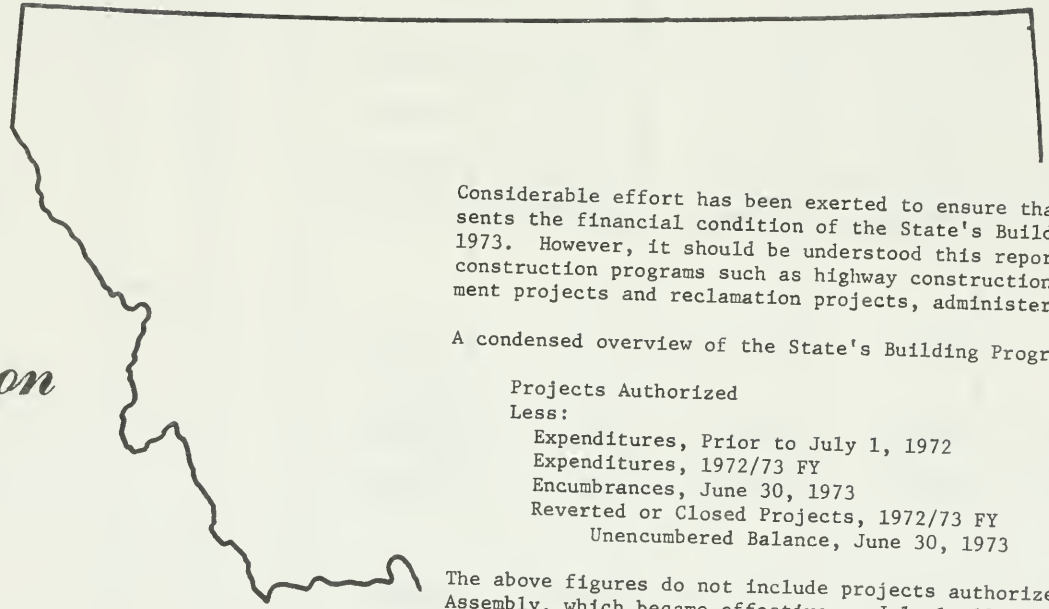
Introduction



Considerable effort has been exerted to ensure that this report fairly presents the financial condition of the State's Building Program as of June 30, 1973. However, it should be understood this report does not include capital construction programs such as highway construction projects, water development projects and reclamation projects, administered by other State agencies.

A condensed overview of the State's Building Program is shown below:

Projects Authorized	$66,218,253
Less:	
Expenditures, Prior to July 1, 1972	25,773,737-
Expenditures, 1972/73 FY	11,343,042-
Encumbrances, June 30, 1973	9,360,363-
Reverted or Closed Projects, 1972/73 FY	8,523,981-
Unencumbered Balance, June 30, 1973	$11,217,130

The above figures do not include projects authorized by the 43rd Legislative Assembly, which became effective on July 1, 1973.

If you have any questions regarding this report, please contact the Architecture and Engineering Bureau of the Department of Administration.

STATE OF MONTANA
DEPARTMENT OF ADMINISTRATION
BUILDING PROGRAM PROJECT FINANCIAL REPORT

FISCAL YEAR ENDED: June 30, 1973

SCHEDULE TITLE:
CONSOLIDATED SUMMARY BY FUNDING SOURCE

2

DETAILS	FUNDING		SPENDING AUTHORITY	EXPENDED			ENCUMBERED JUNE 30, 1973	REVERTED OR CLOSED 1972-73 FY	UNENCUMBERED BALANCE
	Accounting Entity	Appro-priation		Prior To July 1, 1972	1972-73 Fiscal Year	TOTAL			
LONG RANGE BUILDING PROGRAM	06142								
Departments			$ 5,556,017	$ 1,495,114	$ 291,549	$ 1,786,663	$ 231,934	$ 3,178,151	$ 359,269
Institutions			5,465,579	2,175,023	1,217,066	3,392,089	484,232	736,475	852,783
University System			18,400,604	11,055,155	2,098,086	13,153,241	3,685,500	485,000	1,076,863
Total			29,422,200	14,725,292	3,606,701	18,331,993	4,401,666	4,399,626	2,288,915
REVENUE SHARING	04601								
Departments			1,305,375	-0-	81,593	81,593	7,317	-0-	1,216,465
Institutions			4,150,000	-0-	-0-	-0-	-0-	-0-	4,150,000
University System			485,000	-0-	81,485	81,485	108,074	-0-	295,441
Total			5,940,375	-0-	163,078	163,078	115,391	-0-	5,661,906
CONSTRUCTION ADVANCE	07077								
Departments			4,489,645	1,228,788	741,687	1,970,475	972,536	180,050	1,366,584
Institutions			208,125	48,192	107,488	155,680	32,867	510	19,068
University System			18,333,813	6,318,774	5,231,036	11,549,810	3,188,679	2,694,421	900,903
Total			23,031,583	7,595,754	6,080,211	13,675,965	4,194,082	2,874,981	2,286,555

STATE OF MONTANA
DEPARTMENT OF ADMINISTRATION
BUILDING PROGRAM PROJECT FINANCIAL REPORT

FISCAL YEAR ENDED: June 30, 1973

SCHEDULE TITLE:
CONSOLIDATED SUMMARY BY FUNDING SOURCE

3

DETAILS	FUNDING		SPENDING AUTHORITY	EXPENDED			ENCUMBERED JUNE 30, 1973	REVERTED OR CLOSED 1972-73 FY	UNENCUMBERED BALANCE
	Accounting Entity	Appropriation		Prior To July 1, 1972	1972-73 Fiscal Year	TOTAL			
FEDERAL AND PRIVATE REVENUE	04530								
Departments			2,174,845	35,210	593,981	629,191	237,225	1,060,000	248,429
Institutions			1,283,247	1,003,267	146,674	1,149,941	113,121	2,253	17,932
University System			4,366,003	2,414,214	752,397	3,166,611	298,878	187,121	713,393
Total			7,824,095	3,452,691	1,493,052	4,945,743	649,224	1,249,374	979,754
GRAND TOTAL			$ 66,218,253	$ 25,773,737	$ 11,343,042	$ 37,116,779	$ 9,360,363	$ 8,523,981	$11,217,130

CONSOLIDATED SUMMARY	DEPARTMENTS	INSTITUTIONS	UNIVERSITY SYSTEM	TOTAL
Spending Authority	13,525,882	11,106,951	41,585,420	66,218,253
Expended:				
Prior to July 1, 1972	2,759,112	3,226,482	19,788,143	25,773,737
1972-73 Fiscal Year	1,708,810	1,471,228	8,163,004	11,343,042
Total	4,467,922	4,697,710	27,951,147	37,116,779
Encumbered, June 30, 1973	1,449,012	630,220	7,281,131	9,360,363
Reverted or Closed 1972-73 FY	4,418,201	739,238	3,366,542	8,523,981
Total	10,335,135	6,067,168	38,598,820	55,001,123
Unencumbered Balance, June 30, 1973	$ 3,190,747	$ 5,039,783	$ 2,986,600	$11,217,130

DEPARTMENTS

STATE OF MONTANA
DEPARTMENT OF ADMINISTRATION
BUILDING PROGRAM PROJECT FINANCIAL REPORT

FISCAL YEAR ENDED. June 30, 1973

SCHEDULE TITLE:
DEPARTMENTS - SUMMARY

4

DETAILS	FUNDING		SPENDING AUTHORITY	EXPENDED			ENCUMBERED JUNE 30, 1973	REVERTED OR CLOSED 1972-73 FY	UNENCUMBERED BALANCE
	Accounting Entity	Appro-priation		Prior To July 1, 1972	1972-73 Fiscal Year	TOTAL			
DEPARTMENT OF ADMINISTRATION	06142		$ 1,837,000	$ 21,720	$ 20,506	$ 42,226	$ -0-	$ 1,670,865	$ 123,909
	04601		170,000	-0-	75,200	75,200	7,317	-0-	87,483
	07077		1,021,000	37,682	13,438	51,120	7,196	-0-	962,684
	04530		40,000	33,881	-0-	33,881	5,936	-0-	183
Total			3,068,000	93,283	109,144	202,427	20,449	1,670,865	1,174,259
DEPARTMENT OF EDUCATION	06142		2,779,000	1,388,767	25,549	1,414,316	92,793	1,247,524	24,367
	04601		1,000,000	-0-	-0-	-0-	-0-	-0-	1,000,000
	04530		1,000,000	-0-	-0-	-0-	-0-	1,000,000	-0-
Total			4,779,000	1,388,767	25,549	1,414,316	92,793	2,247,524	1,024,367
DEPARTMENT OF FISH AND GAME	06142		558,300	59,461	113,849	173,310	64,435	124,387	196,168
	07077		958,523	300,784	144,158	444,942	196,288	78,803	238,490
	04530		408,300	-0-	59,665	59,665	40,589	60,000	248,046
Total			1,925,123	360,245	317,672	677,917	301,312	263,190	682,704
DEPARTMENT OF HEALTH & ENVIRONMENTAL SCIENCES	06142		30,000	-0-	-0-	-0-	-0-	30,000	-0-
	04601		30,000	-0-	6,393	6,393	-0-	-0-	23,607
Total			60,000	-0-	6,393	6,393	-0-	30,000	23,607

STATE OF MONTANA
DEPARTMENT OF ADMINISTRATION
BUILDING PROGRAM PROJECT FINANCIAL REPORT

FISCAL YEAR ENDED: June 30, 1973

SCHEDULE TITLE:
DEPARTMENTS - SUMMARY

5

DETAILS	FUNDING		SPENDING AUTHORITY	EXPENDED			ENCUMBERED JUNE 30, 1973	REVERTED OR CLOSED 1972-73 FY	UNENCUMBERED BALANCE
	Accounting Entity	Appropriation		Prior To July 1, 1972	1972-73 Fiscal Year	TOTAL			
DEPARTMENT OF HIGHWAYS	07077		547,702	92,754	205,374	298,128	152,243	1,887	95,444
Total			547,702	92,754	205,374	298,128	152,243	1,887	95,444
DEPARTMENT OF INTERGOVERNMENTAL RELATIONS	07077		340,268	112,449	132,836	245,285	33,925	31,703	29,355
Total			340,268	112,449	132,836	245,285	33,925	31,703	29,355
DEPARTMENT OF LABOR AND INDUSTRY	07077		1,524,952	630,588	233,441	864,029	582,884	37,428	40,611
Total			1,524,952	630,588	233,441	864,029	582,884	37,428	40,611
DEPARTMENT OF JUSTICE	06142		197,375	1,323	21,664	22,987	66,367	105,375	2,646
	04601		105,375	-0-	-0-	-0-	-0-	-0-	105,375
Total			302,750	1,323	21,664	22,987	66,367	105,375	108,021
DEPARTMENT OF MILITARY AFFAIRS	06142		77,342	19,965	36,859	56,824	8,339	-0-	12,179
	04530		726,545	1,329	534,316	535,645	190,700	-0-	200
Total			803,887	21,294	571,175	592,469	199,039	-0-	12,379
DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION	06142		77,000	3,878	73,122	77,000	-0-	-0-	-0-
Total			77,000	3,878	73,122	77,000	-0-	-0-	-0-

STATE OF MONTANA
DEPARTMENT OF ADMINISTRATION
BUILDING PROGRAM PROJECT FINANCIAL REPORT

FISCAL YEAR ENDED June 30, 1973

SCHEDULE TITLE.
DEPARTMENTS - SUMMARY

DETAILS	FUNDING		SPENDING AUTHORITY	EXPENDED			ENCUMBERED JUNE 30, 1973	REVERTED OR CLOSED 1972-73 FY	UNENCUMBERED BALANCE
	Accounting Entity	Appro-priation		Prior To July 1, 1972	1972-73 Fiscal Year	TOTAL			
DEPARTMENT OF STATE LANDS	07077		97,200	54,531	12,440	66,971	-0-	30,229	-0-
Total			97,200	54,531	12,440	66,971	-0-	30,229	-0-
GRAND TOTAL *			$ 13,525,882	$ 2,759,112	$ 1,708,810	$ 4,467,922	$ 1,449,012	$ 4,418,201	$ 3,190,747
SUMMARY BY FUND SOURCE									
LONG RANGE BUILDING PROGRAM	06142		$ 5,556,017	$ 1,495,114	$ 291,549	$ 1,786,663	$ 231,934	$ 3,178,151	$ 359,269
FEDERAL REVENUE SHARING	04601		1,305,375	-0-	81,593	81,593	7,317	-0-	1,216,465
CONSTRUCTION ADVANCE	07077		4,489,645	1,228,788	741,687	1,970,475	972,536	180,050	1,366,584
FEDERAL & PRIVATE REVENUE	04530		2,174,845	35,210	593,981	629,191	237,225	1,060,000	248,429
GRAND TOTAL *			$ 13,525,882	$ 2,759,112	$ 1,708,810	$ 4,467,922	$ 1,449,012	$ 4,418,201	$ 3,190,747

STATE OF MONTANA
DEPARTMENT OF ADMINISTRATION
BUILDING PROGRAM PROJECT FINANCIAL REPORT

FISCAL YEAR ENDED: June 30, 1973

SCHEDULE TITLE:
DEPARTMENTS - DETAIL

DETAILS	FUNDING		SPENDING AUTHORITY	EXPENDED			ENCUMBERED JUNE 30, 1973	REVERTED OR CLOSED 1972-73 FY	UNENCUMBERED BALANCE
	Accounting Entity	Appro-priation		Prior To July 1, 1972	1972-73 Fiscal Year	TOTAL			
DEPARTMENT OF ADMINISTRATION									
Purchase Highway Commission Land and Building	06142	61057	$ 1,500,000	$ -0-	$ -0-	$ -0-	$ -0-	$ 1,500,000	$ -0-
Renovate State Capitol Exterior	06142	62002	112,000	-0-	371	371	-0-	-0-	111,629
Renovate Governor's Mansion	06142	62003	20,000	-0-	-0-	-0-	-0-	20,000	-0-
Analyze Capitol Complex Space	06142	62004	15,000	-0-	2,720	2,720	-0-	-0-	12,280
Historical Society Parking Lot	06142	62010	40,000	21,720	17,415	39,135	-0-	865	-0-
Land Acquisition	06142	62064	150,000	-0-	-0-	-0-	-0-	150,000	-0-
Total	06142		1,837,000	21,720	20,506	42,226	-0-	1,670,865	123,909
Renovate Governor's Mansion	04601	44215	20,000	-0-	-0-	-0-	7,317	-0-	12,683
Land Acquisition	04601	44213	150,000	-0-	75,200	75,200	-0-	-0-	74,800
Total	04601		170,000	-0-	75,200	75,200	7,317	-0-	87,483
Supreme Court and Library	07077	71536	1,000,000	37,682	-0-	37,682	-0-	-0-	962,318
Reroof East Portion - State Capitol	07077	73503	21,000	-0-	13,438	13,438	7,196	-0-	366
Total	07077		1,021,000	37,682	13,438	51,120	7,196	-0-	962,684

STATE OF MONTANA
DEPARTMENT OF ADMINISTRATION
BUILDING PROGRAM PROJECT FINANCIAL REPORT

FISCAL YEAR ENDED: June 30, 1973

SCHEDULE TITLE:
DEPARTMENTS - DETAIL

DETAILS	FUNDING		SPENDING AUTHORITY	EXPENDED			ENCUMBERED JUNE 30, 1973	REVERTED OR CLOSED 1972-73 FY	UNENCUMBERED BALANCE
	Accounting Entity	Appropriation		Prior To July 1, 1972	1972-73 Fiscal Year	TOTAL			
DEPARTMENT OF ADMINISTRATION Cont'd									
Memorial Building Addition	04530	33250	40,000	33,881	-0-	33,881	5,936	-0-	183
Total	04530		40,000	33,881	-0-	33,881	5,936	-0-	183
GRAND TOTAL			$ 3,068,000	$ 93,283	$ 109,144	$ 202,427	$ 20,449	$ 1,670,865	$ 1,174,259
DEPARTMENT OF EDUCATION									
School for The Deaf and Blind									
Academic Facility - Phase I	06142	61022	$ 1,262,992	$ 1,183,778	$ 15,013	$ 1,198,791	$ -0-	$ 64,201	$ -0-
Land Acquisition	06142	61023	191,008	5,489	2,196	7,685	-0-	183,323	-0-
Remodel Main Building	06142	62008	125,000	-0-	7,840	7,840	92,793	-0-	24,367
Total	06142		1,579,000	1,189,267	25,049	1,214,316	92,793	247,524	24,367
Vo-Tech Schools									
Great Falls	06142	62006	1,000,000	-0-	-0-	-0-	-0-	1,000,000	-0-
Missoula	06142	62007	200,000	199,500	500	200,000	-0-	-0-	-0-
Total			1,200,000	199,500	500	200,000	-0-	1,000,000	-0-
Great Falls	04601	44212	1,000,000	-0-	-0-	-0-	-0-	-0-	1,000,000
Total	04601		1,000,000	-0-	-0-	-0-	-0-	-0-	1,000,000

STATE OF MONTANA
DEPARTMENT OF ADMINISTRATION
BUILDING PROGRAM PROJECT FINANCIAL REPORT

FISCAL YEAR ENDED: June 30, 1973

SCHEDULE TITLE:
DEPARTMENTS - DETAIL

DETAILS	FUNDING		SPENDING AUTHORITY	EXPENDED			ENCUMBERED JUNE 30, 1973	REVERTED OR CLOSED 1972-73 FY	UNENCUMBERED BALANCE
	Accounting Entity	Appropriation		Prior To July 1, 1972	1972-73 Fiscal Year	TOTAL			
DEPARTMENT OF EDUCATION Cont'd									
Vo Tech Schools Cont'd									
Great Falls	04530	42001	1,000,000	-0-	-0-	-0-	-0-	1,000,000	-0-
Total			1,000,000	-0-	-0-	-0-	-0-	1,000,000	-0-
GRAND TOTAL			$ 4,779,000	$ 1,388,767	$ 25,549	$ 1,414,316	$ 92,793	$ 2,247,524	$ 1,024,367
DEPARTMENT OF FISH AND GAME									
Interstate Lake Construction	06142	61012	$ 100,000	$ -0-	$ 3,220	$ 3,220	$ -0-	$ -0-	$ 96,780
Chief Joseph Battlefield	06142	61013	20,000	1,655	16,813	18,468	-0-	-0-	1,532
Makoshika State Park	06142	61014	30,900	5,790	23,216	29,006	1,152	-0-	742
Indian Caves State Park	06142	61015	12,500	832	11,415	12,247	212	-0-	41
Beavertail Hill	06142	61016	36,600	6,272	14,873	21,145	948	-0-	14,507
Chief Plenty Coups	06142	62051	35,000	34,241	759	35,000	-0-	-0-	-0-
Beaverhead Rock	06142	62051	30,000	1,800	1,981	3,781	-0-	-0-	26,219
Bannock Property	06142	62052	10,000	6,600	3,373	9,973	-0-	-0-	27
Miscellaneous Historical Sites	06142	62053	10,000	-0-	-0-	-0-	-0-	-0-	10,000
District No. 1 Office - Kalispell	06142	62054	50,000	613	-0-	613	-0-	49,387	-0-

STATE OF MONTANA
DEPARTMENT OF ADMINISTRATION
BUILDING PROGRAM PROJECT FINANCIAL REPORT

FISCAL YEAR ENDED: June 30, 1973

SCHEDULE TITLE:
DEPARTMENTS - DETAIL

DETAILS	FUNDING		SPENDING AUTHORITY	EXPENDED			ENCUMBERED JUNE 30, 1973	REVERTED OR CLOSED 1972-73 FY	UNENCUMBERED BALANCE
	Accounting Entity	Appropriation		Prior To July 1, 1972	1972-73 Fiscal Year	TOTAL			
DEPARTMENT OF FISH AND GAME Cont'd									
Lake Francis	06142	62055	60,000	-0-	-0-	-0-	-0-	60,000	-0-
Giant Springs Fish Hatchery Feasibilty Study	06142	62056	15,000	-0-	-0-	-0-	-0-	15,000	-0-
Giant Springs State Park	06142	62057	110,500	566	28,225	28,791	61,143	-0-	20,566
Ulm Pishkin	06142	62058	30,000	1,092	8,294	9,386	980	-0-	19,634
Fish Pond - Wibaux	06142	62059	7,800	-0-	1,680	1,680	-0-	-0-	6,120
Total	06142		558,300	59,461	113,849	173,310	64,435	124,387	196,168
Recreational Facility - Lake Elmo	07077	71548	107,500	83,972	968	84,940	-0-	22,560	-0-
Fish Hatchery - Giant Springs	07077	71569	3,000	1,971	-0-	1,971	-0-	1,029	-0-
Roadwork at Daily Lake	07077	71572	56,000	51,111	-0-	51,111	-0-	4,889	-0-
Toilet Building - Cooney Reservoir	07077	71573	6,000	4,576	-0-	4,576	-0-	1,424	-0-
Recreational Facility - Cooney Reservoir	07077	71580	85,000	36,474	-0-	36,474	-0-	48,526	-0-
Logan State Park	07077	71582	80,000	63,962	11,122	75,084	-0-	-0-	4,916
Residence - Great Falls Hatchery	07077	71595	24,500	24,329	-0-	24,329	-0-	171	-0-
Residence - Big Springs Hatchery	07077	71622	24,990	-0-	21,124	21,124	3,288	-0-	578
Chief Plenty Coups	07077	71631	52,000	34,035	17,965	52,000	-0-	-0-	-0-
Residence and Shop - Blue Water Hatchery	07077	71632	55,000	-0-	54,558	54,558	-0-	-0-	442

STATE OF MONTANA
DEPARTMENT OF ADMINISTRATION
BUILDING PROGRAM PROJECT FINANCIAL REPORT

FISCAL YEAR ENDED: June 30, 1973

SCHEDULE TITLE:
DEPARTMENTS - DETAIL

DETAILS	FUNDING		SPENDING AUTHORITY	EXPENDED			ENCUMBERED JUNE 30, 1973	REVERTED OR CLOSED 1972-73 FY	UNENCUMBERED BALANCE
	Accounting Entity	Appropriation		Prior To July 1, 1972	1972-73 Fiscal Year	TOTAL			
DEPARTMENT OF FISH AND GAME Cont'd									
Residence & Road - Jocko River Hatchery	07077	71633	45,000	-0-	1,182	1,182	19,500	-0-	24,318
Improvements-Hell Creek Recreation Area	07077	71634	25,000	-0-	-0-	-0-	-0-	-0-	25,000
Improvements-Walstad Recreation Area	07077	71635	8,500	29	8,267	8,296	-0-	204	-0-
West Shore State Park	07077	71647	25,000	-0-	8,214	8,214	15,674	-0-	1,112
Wayfares Recreation Area	07077	71651	160,000	325	8,628	8,953	118,854	-0-	32,193
Water & Drainline - Washoe Hatchery	07077	73500	19,780	-0-	6,486	6,486	-0-	-0-	13,294
Beartooth Recreation Area	07077	73501	48,521	-0-	2,202	2,202	-0-	-0-	46,319
Remodel District No. 1 Headquarters - Kalispell	07077	73502	8,132	-0-	128	128	7,494	-0-	510
Fence - Washoe Park Trout Hatchery	07077	73504	6,600	-0-	28	28	6,113	-0-	459
Rosebud State Recreation Area	07077	73510	32,000	-0-	1,831	1,831	25,365	-0-	4,804
Fishtrap Fishing Access Sites	07077	73511	25,000	-0-	1,455	1,455	-0-	-0-	23,545
Clark Canyon Reservoir	07077	73513	31,000	-0-	-0-	-0-	-0-	-0-	31,000
Belt Creek Recreational Trail	07077	73514	30,000	-0-	-0-	-0-	-0-	-0-	30,000
Total	07077		958,523	300,784	144,158	444,942	196,288	78,803	238,490
Interstate Lake Construction	04530	41060	100,000	-0-	-0-	-0-	-0-	-0-	100,000
Chief Joseph Battlefield	04530	41061	20,000	-0-	-0-	-0-	-0-	-0-	20,000

STATE OF MONTANA
DEPARTMENT OF ADMINISTRATION
BUILDING PROGRAM PROJECT FINANCIAL REPORT

FISCAL YEAR ENDED: June 30, 1973

SCHEDULE TITLE:
DEPARTMENT - DETAIL

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DETAILS	FUNDING		SPENDING AUTHORITY	EXPENDED			ENCUMBERED JUNE 30, 1973	REVERTED OR CLOSED 1972-73 FY	UNENCUMBERED BALANCE
	Accounting Entity	Appro-priation		Prior To July 1, 1972	1972-73 Fiscal Year	TOTAL			
DEPARTMENT OF FISH AND GAME Cont'd									
Makoshika State Park	04530	41062	30,900	-0-	22,216	22,216	-0-	-0-	8,684
Indian Caves State Park	04530	41063	12,500	-0-	-0-	-0-	12,500	-0-	-0-
Beavertail Hill	04530	41064	36,600	-0-	36,600	36,600	-0-	-0-	-0-
Beaverhead Rock	04530	42008	30,000	-0-	-0-	-0-	-0-	-0-	30,000
Bannock Property	04530	42009	10,000	-0-	737	737	-0-	-0-	9,263
Miscellaneous Historical Sites	04530	42010	10,000	-0-	-0-	-0-	-0-	-0-	10,000
Lake Francis	04530	42011	60,000	-0-	-0-	-0-	-0-	60,000	-0-
Giant Springs Development	04530	42012	60,500	-0-	-0-	-0-	-0-	-0-	60.500
Ulm Pishkin	04530	42013	30,000	-0-	112	112	28,089	-0-	1,799
Fish Pond Grant - Wibaux	04530	42014	7,800	-0-	-0-	-0-	-0-	-0-	7,800
Total	04530		408,300	-0-	59,665	59,665	40,589	60,000	248,046
GRAND TOTAL			$ 1,925,123	$ 360,245	$ 317,672	$ 677,917	$ 301,312	$ 263,190	$ 682,704

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SCHEDULE TITLE:
DEPARTMENTS - DETAIL

DETAILS	FUNDING		SPENDING AUTHORITY	EXPENDED			ENCUMBERED JUNE 30, 1973	REVERTED OR CLOSED 1972-73 FY	UNENCUMBERED BALANCE
	Accounting Entity	Appropriation		Prior To July 1, 1972	1972-73 Fiscal Year	TOTAL			
DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES									
Renovate Old Board of Health Building	06142	62005	$ 30,000	$ -0-	$ -0-	$ -0-	$ -0-	$ 30,000	$ -0-
Total	06142		30,000	-0-	-0-	-0-	-0-	30,000	-0-
Renovate Old Board of Health Building	04601	44214	30,000	-0-	6,393	6,393	-0-	-0-	23,607
Total	04601		30,000	-0-	6,393	6,393	-0-	-0-	23,607
GRAND TOTAL			$ 60,000	$ -0-	$ 6,393	$ 6,393	$ -0-	$ 30,000	$ 23,607
DEPARTMENT OF HIGHWAYS									
Maintenance Garage - Duck Creek, Wibaux, Harrison	07077	71556	$ 50,500	$ 46,349	$ 14	$ 46,363	$ 1,764	$ -0-	$ 2,373
Maintenance Garage - Great Falls	07077	71589	17,000	107	16,162	16,269	-0-	731	-0-
Maintenance Garage - Dillon	07077	71590	47,404	44,375	2,383	46,758	-0-	646	-0-
Equipment Garage & Sandhouse - Circle	07077	71594	32,229	-0-	17,195	17,195	14,474	-0-	560
Maintenance Garage - Opheim	07077	71598	22,478	-0-	14,292	14,292	7,686	-0-	500
Equipment Garage - Ryegate	07077	71599	9,600	-0-	207	207	8,282	-0-	1,111
Equipment Garage Addition - Jordan	07077	71600	9,900	-0-	207	207	7,700	-0-	1,993
Equipment Garage - Eureka	07077	71601	21,100	-0-	107	107	-0-	-0-	20,993

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BUILDING PROGRAM PROJECT FINANCIAL REPORT

FISCAL YEAR ENDED: June 30, 1973

SCHEDULE TITLE:
DEPARTMENTS - SUMMARY

DETAILS	FUNDING		SPENDING AUTHORITY	EXPENDED			ENCUMBERED JUNE 30, 1973	REVERTED OR CLOSED 1972-73 FY	UNENCUMBERED BALANCE
	Accounting Entity	Appropriation		Prior To July 1, 1972	1972-73 Fiscal Year	TOTAL			
DEPARTMENT OF HIGHWAYS Cont'd									
Sandhouse - Hot Springs	07077	71602	8,515	128	8,387	8,515	-0-	-0-	-0-
Sandhouse - Duck Creek	07077	71604	15,078	-0-	178	178	14,678	-0-	222
Sandhouse - Big Timber	07077	71605	8,151	114	8,037	8,151	-0-	-0-	-0-
Sandhouse - Harrison	07077	71606	8,264	114	8,150	8,264	-0-	-0-	-0-
Sandhouse - Lame Deer	07077	71607	8,318	114	8,204	8,318	-0-	-0-	-0-
Sandhouse - Baker	07077	71608	7,904	114	7,790	7,904	-0-	-0-	-0-
Sandhouse - Flowing Wells	07077	71610	8,312	114	8,198	8,312	-0-	-0-	-0-
Sandhouse - Richey	07077	71611	8,178	114	8,064	8,178	-0-	-0-	-0-
Sandhouse - Glasgow	07077	71612	8,032	114	7,918	8,032	-0-	-0-	-0-
Sandhouse - Culbertson	07077	71613	8,294	114	8,180	8,294	-0-	-0-	-0-
Sandhouse - Mobridge	07077	71614	8,295	114	8,181	8,295	-0-	-0-	-0-
Storage Building - Kalispell	07077	71615	3,600	-0-	28	28	-0-	-0-	3,572
Tool and Sign Building - Polson	07077	71616	1,990	114	1,876	1,990	-0-	-0-	-0-
Tool and Sign Building - Elmo	07077	71617	2,010	114	1,896	2,010	-0-	-0-	-0-
Tool and Sign Building - Columbia Falls	07077	71618	2,010	114	1,896	2,010	-0-	-0-	-0-
Tool House - Browning	07077	71627	3,757	114	3,643	3,757	-0-	-0-	-0-
Tool House - Big Sandy	07077	71628	3,797	114	3,683	3,797	-0-	-0-	-0-

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SCHEDULE TITLE:
DEPARTMENTS - SUMMARY

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DETAILS	FUNDING		SPENDING AUTHORITY	EXPENDED			ENCUMBERED JUNE 30, 1973	REVERTED OR CLOSED 1972-73 FY	UNENCUMBERED BALANCE
	Accounting Entity	Appro-priation		Prior To July 1, 1972	1972-73 Fiscal Year	TOTAL			
DEPARTMENT OF HIGHWAYS Cont'd									
Tool House - Sunburst	07077	71629	3,771	114	3,643	3,757	-0-	14	-0-
Sandhouse - Drummond	07077	71637	14,890	57	14,133	14,190	700	-0-	-0-
Sandhouse - Emerson Junction	07077	71638	13,927	-0-	164	164	13,763	-0-	-0-
Sandhouse - Bowman's Corner	07077	71639	13,100	-0-	164	164	12,233	-0-	703
Sandhouse - Billings	07077	71640	33,600	-0-	114	114	9,468	-0-	24,018
Sandhouse - Forsyth	07077	71641	13,537	-0-	164	164	13,373	-0-	-0-
Sandhouse - Miles City	07077	71642	12,850	-0-	64	64	-0-	-0-	12,786
Paving - Butte Complex Yard	07077	71646	15,000	-0-	14,836	14,836	-0-	164	-0-
Reroof Office Building - Billings	07077	71652	9,016	28	8,988	9,016	-0-	-0-	-0-
Remodel Office Space - Bozeman	07077	71655	18,198	-0-	17,866	17,866	-0-	332	-0-
Maintenance Garage - Twin Bridges	07077	73516	26,587	-0-	78	78	-0-	-0-	26,509
Sandhouse - Wolf Point	07077	73517	9,412	-0-	14	14	9,398	-0-	-0-
Sandhouse - Malta	07077	73518	9,600	-0-	128	128	9,368	-0-	104
Sandhouse - Three Forks	07077	73519	9,462	-0-	114	114	9,348	-0-	-0-
Sandhouse - Cardwell	07077	73520	9,462	-0-	14	14	9,448	-0-	-0-
Sandhouse - Boulder South	07077	73521	10,574	-0-	14	14	10,560	-0-	-0-
Total			547,702	92,754	205,374	298,128	152,243	1,887	95,444
GRAND TOTAL			$ 547,702	$ 92,754	$ 205,374	$ 298,128	$ 152,243	$ 1,887	$ 95,444

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SCHEDULE TITLE:
DEPARTMENTS - DETAIL

DETAILS	FUNDING		SPENDING AUTHORITY	EXPENDED			ENCUMBERED JUNE 30, 1973	REVERTED OR CLOSED 1972-73 FY	UNENCUMBERED BALANCE
	Accounting Entity	Appropriation		Prior To July 1, 1972	1972-73 Fiscal Year	TOTAL			
DEPARTMENT OF INTERGOVERNMENTAL RELATIONS									
Board of Aeronautics									
Phillipsburg Airport	07077	71540	$ 133,968	$ 112,065	$ 8,800	$ 120,865	$ -0-	$ 13,103	$ -0-
Lincoln Airport	07077	71591	100,000	384	81,016	81,400	-0-	18,600	-0-
Renovate West Yellowstone Airport	07077	71645	106,300	-0-	43,020	43,020	33,925	-0-	29,355
Total	07077		340,268	112,449	132,836	245,285	33,925	31,703	29,355
GRAND TOTAL			$ 340,268	$ 112,449	$ 132,836	$ 245,285	$ 33,925	$ 31,703	$ 29,355
DEPARTMENT OF LABOR AND INDUSTRY									
Employment Security Commission									
Employment Security Building - Great Falls	07077	71541	$ 442,728	$ 410,145	$ 9,160	$ 419,305	$ -0-	$ 23,423	$ -0-
Employment Security Building - Helena	07077	71544	206,224	192,219	-0-	192,219	-0-	14,005	-0-
Employment Security Commission Building Addition	07077	71626	876,000	28,224	224,281	252,505	582,884	-0-	40,611
Total	07077		1,524,952	630,588	233,441	864,029	582,884	37,428	40,611
GRAND TOTAL			$ 1,524,952	$ 630,588	$ 233,441	$ 864,029	$ 582,884	$ 37,428	$ 40,611

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DEPARTMENTS - DETAIL

DETAILS	FUNDING		SPENDING AUTHORITY	EXPENDED			ENCUMBERED JUNE 30, 1973	REVERTED OR CLOSED 1972-73 FY	UNENCUMBERED BALANCE
	Accounting Entity	Appropriation		Prior To July 1, 1972	1972-73 Fiscal Year	TOTAL			
DEPARTMENT OF JUSTICE									
Highway Patrol Division									
Division Headquarters - Butte	06142	61021	$ 92,000	$ 1,323	$ 21,664	$ 22,987	$ 66,367	$ -0-	$ 2,646
Division Headquarters - Glendive	06142	62063	105,375	-0-	-0-	-0-	-0-	105,375	-0-
Total			197,375	1,323	21,664	22,987	66,367	105,375	2,646
Division Headquarters - Glendive	04601	44223	105,375	-0-	-0-	-0-	-0-	-0-	105,375
Total	04601		105,375	-0-	-0-	-0-	-0-	-0-	105,375
GRAND TOTAL			$ 302,750	$ 1,323	$ 21,664	$ 22,987	$ 66,367	$ 105,375	$ 108,021
DEPARTMENT OF MILITARY AFFAIRS									
Adjutant General									
Shop Addition - Helena	06142	61011	$ 20,000	$ 18,598	$ 1,402	$ 20,000	$ -0-	$ -0-	$ -0-
Helena Shop Addition	06142	62061	44,636	-0-	24,118	24,118	8,339	-0-	12,179
Billings & Kalispell Armory Addition	06142	62062	12,706	1,367	11,339	12,706	-0-	-0-	-0-
Total	06142		77,342	19,965	36,859	56,824	8,339	-0-	12,179

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DEPARTMENTS - DETAIL

DETAILS	FUNDING		SPENDING AUTHORITY	EXPENDED			ENCUMBERED JUNE 30, 1973	REVERTED OR CLOSED 1972-73 FY	UNENCUMBERED BALANCE
	Accounting Entity	Appropriation		Prior To July 1, 1972	1972-73 Fiscal Year	TOTAL			
DEPARTMENT OF MILITARY AFFAIRS Cont'd									
Helena Shop Addition	04530	41059	212,000	-0-	212,000	212,000	-0-	-0-	-0-
Helena Shop Addition	04530	42015	479,473	-0-	291,899	291,899	187,574	-0-	-0-
Billings & Kalispell Armory Addition	04530	42016	35,072	1,329	30,417	31,746	3,126	-0-	200
Total	04530		726,545	1,329	534,316	535,645	190,700	-0-	200
GRAND TOTAL			$ 803,887	$ 21,294	$ 571,175	$ 592,469	$ 199,039	$ -0-	$ 12,379
DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION									
Forestry Division									
Maintenance Shop - Missoula	06142	62060	$ 77,000	$ 3,878	$ 73,122	$ 77,000	$ -0-	$ -0-	$ -0-
Total			77,000	3,878	73,122	77,000	-0-	-0-	-0-
GRAND TOTAL			$ 77,000	$ 3,878	$ 73,122	$ 77,000	$ -0-	$ -0-	$ -0-
DEPARTMENT OF STATE LANDS									
Water Wells - Flathead County	07077	71583	$ 35,000	$ 29,214	$ -0-	$ 29,214	$ -0-	$ 5,786	$ -0-
Earth Moving & Land Leveling-Phillips Co.	07077	71593	15,000	2,133	9,404	11,537	-0-	3,463	-0-

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SCHEDULE TITLE:
DEPARTMENTS - DETAIL

DETAILS	FUNDING		SPENDING AUTHORITY	EXPENDED			ENCUMBERED JUNE 30, 1973	REVERTED OR CLOSED 1972-73 FY	UNENCUMBERED BALANCE
	Accounting Entity	Appropriation		Prior To July 1, 1972	1972-73 Fiscal Year	TOTAL			
DEPARTMENT OF STATE LANDS Cont'd									
Earth Moving & Land Leveling-Rosebud Co.	07077	71620	16,000	11,372	1,249	12,621	-0-	3,379	-0-
Earth Moving & Land Leveling-Lewis and Clark Co.	07077	71621	16,000	11,741	1,787	13,528	-0-	2,472	-0-
Earth Moving & Land Leveling-Daniels Co.	07077	71636	15,200	71	-0-	71	-0-	15,129	-0-
Total	07077		97,200	54,531	12,440	66,971	-0-	30,229	-0-
GRAND TOTAL			$ 97,200	$ 54,531	$ 12,440	$ 66,971	$ -0-	$ 30,229	$ -0-

INSTITUTIONS

STATE OF MONTANA
DEPARTMENT OF ADMINISTRATION
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SCHEDULE TITLE:
INSTITUTIONS - SUMMARY

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DETAILS	FUNDING		SPENDING AUTHORITY	EXPENDED			ENCUMBERED JUNE 30, 1973	REVERTED OR CLOSED 1972-73 FY	UNENCUMBERED BALANCE
	Accounting Entity	Appropriation		Prior To July 1, 1972	1972-73 Fiscal Year	TOTAL			
DEPARTMENT OF INSTITUTIONS	07077		$ 109,650	$ 34,433	$ 73,628	$ 108,061	$ 800	$ -0-	$ 789
Total			109,650	34,433	73,628	108,061	800	-0-	789
BILLINGS MENTAL HEALTH CENTER	06142		190,000	189,576	-0-	189,576	-0-	424	-0-
	04530		163,472	140,193	9,546	149,739	-0-	-0-	13,733
Total			353,472	329,769	9,546	339,315	-0-	424	13,733
CENTER FOR THE AGED	06142		110,000	808	88,863	89,671	14,464	-0-	5,865
Total			110,000	808	88,863	89,671	14,464	-0-	5,865
BOULDER RIVER SCHOOL AND HOSPITAL	06142		1,488,500	958,602	214,493	1,173,095	253,892	-0-	61,513
	04530		668,816	647,231	21,585	668,816	-0-	-0-	-0-
Total			2,157,316	1,605,833	236,078	1,841,911	253,892	-0-	61,513
CHILDREN'S CENTER	07077		69,675	-0-	33,001	33,001	28,131	-0-	8,543
Total			69,675	-0-	33,001	33,001	28,131	-0-	8,543
EASTMONT TRAINING CENTER	06142		66,200	35,621	29,807	65,428	-0-	772	-0-
	04530		227,529	215,843	9,433	225,276	-0-	2,253	-0-
Total			293,729	251,464	39,240	290,704	-0-	3,025	-0-

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SCHEDULE TITLE:
INSTITUTIONS - SUMMARY

DETAILS	FUNDING		SPENDING AUTHORITY	EXPENDED			ENCUMBERED JUNE 30, 1973	REVERTED OR CLOSED 1972-73 FY	UNENCUMBERED BALANCE
	Accounting Entity	Appropriation		Prior To July 1, 1972	1972-73 Fiscal Year	TOTAL			
GALEN STATE HOSPITAL	06142		116,800	7,182	6	7,188	2,375	-0-	107,237
Total			116,800	7,182	6	7,188	2,375	-0-	107,237
MOUNTAIN VIEW SCHOOL	06142		385,000	14,341	-0-	14,341	-0-	370,659	-0-
	07077		13,800	-0-	128	128	3,936	-0-	9,736
Total			398,800	14,341	128	14,469	3,936	370,659	9,736
PINE HILLS SCHOOL	06142		501,300	294,826	13,276	308,102	16,047	285	176,866
Total			501,300	294,826	13,276	308,102	16,047	285	176,866
STATE PRISON	06142		200,000	3,191	39,766	42,957	60,962	-0-	96,081
	04601		3,800,000	-0-	-0-	-0-	-0-	-0-	3,800,000
Total			4,000,000	3,191	39,766	42,957	60,962	-0-	3,896,081
SWAN RIVER YOUTH FOREST CAMP	06142		26,930	918	25,519	26,437	493	-0-	-0-
	07077		15,000	13,759	731	14,490	-0-	510	-0-
	04530		21,930	-0-	21,930	21,930	-0-	-0-	-0-
Total			63,860	14,677	48,180	62,857	493	510	-0-

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SCHEDULE TITLE:
INSTITUTIONS - SUMMARY

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DETAILS	FUNDING		SPENDING AUTHORITY	EXPENDED			ENCUMBERED JUNE 30, 1973	REVERTED OR CLOSED 1972-73 FY	UNENCUMBERED BALANCE
	Accounting Entity	Appropriation		Prior To July 1, 1972	1972-73 Fiscal Year	TOTAL			
VETERAN'S HOME	06142		216,500	16,879	157,213	174,092	17,063	-0-	25,345
	04530		201,500	-0-	84,180	84,180	113,121	-0-	4,199
Total			418,000	16,879	241,393	258,272	130,184	-0-	29,544
WARM SPRINGS STATE HOSPITAL	06142		2,164,349	653,079	648,123	1,301,202	118,936	364,335	379,876
	04601		350,000	-0-	-0-	-0-	-0-	-0-	350,000
Total			2,514,349	653,079	648,123	1,301,202	118,936	364,335	729,876
GRAND TOTAL *			$ 11,106,951	$ 3,226,482	$ 1,471,228	$ 4,697,710	$ 630,220	$ 739,238	$ 5,039,783
SUMMARY BY FUND SOURCE									
LONG RANGE BUILDING PROGRAM	06142		$ 5,465,579	$ 2,175,023	$ 1,217,066	$ 3,392,089	$ 484,232	$ 736,475	$ 852,783
FEDERAL REVENUE SHARING	04601		4,150,000	-0-	-0-	-0-	-0-	-0-	4,150,000
CONSTRUCTION ADVANCE	07077		208,125	48,192	107,488	155,680	32,867	510	19,068
FEDERAL AND PRIVATE REVENUE	04530		1,283,247	1,003,267	146,674	1,149,941	113,121	2,253	17,932
GRAND TOTAL *			$ 11,106,951	$ 3,226,482	$ 1,471,228	$ 4,697,710	$ 630,220	$ 739,238	$ 5,039,783

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SCHEDULE TITLE
INSTITUTIONS - DETAIL

DETAILS	FUNDING		SPENDING AUTHORITY	EXPENDED			ENCUMBERED JUNE 30, 1973	REVERTED OR CLOSED 1972-73 FY	UNENCUMBERED BALANCE
	Accounting Entity	Appropriation		Prior To July 1, 1972	1972-73 Fiscal Year	TOTAL			
DEPARTMENT OF INSTITUTIONS									
Water Storage Tank Inspection	07077	71654	$ 4,000	$ -0-	$ 3,200	$ 3,200	$ 800	$ -0-	$ -0-
Reroof Galen and Warm Springs	07077	71630	105,650	34,433	70,428	104,861	-0-	-0-	789
Total	07077		109,650	34,433	73,628	108,061	800	-0-	789
GRAND TOTAL			$ 109,650	$ 34,433	$ 73,628	$ 108,061	$ 800	$ -0-	$ 789
BILLINGS MENTAL HEALTH CENTER									
Billings Mental Health Center	06142	38970	$ 190,000	$ 189,576	$ -0-	$ 189,576	$ -0-	$ 424	$ -0-
Total	06142		190,000	189,576	-0-	189,576	-0-	424	-0-
Billings Mental Health Center	04530	40120	163,472	140,193	9,546	149,739	-0-	-0-	13,733
Total	04530		163,472	140,193	9,546	149,739	-0-	-0-	13,733
GRAND TOTAL			$ 353,472	$ 329,769	$ 9,546	$ 339,315	$ -0-	$ 424	$ 13,733
CENTER FOR THE AGED									
Install Hot Water Tanks	06142	62027	$ 10,000	$ 808	$ 8,281	$ 9,089	$ -0-	$ -0-	$ 911

STATE OF MONTANA
DEPARTMENT OF ADMINISTRATION
BUILDING PROGRAM PROJECT FINANCIAL REPORT

FISCAL YEAR ENDED: June 30, 1973

SCHEDULE TITLE:
INSTITUTIONS - DETAIL

DETAILS	FUNDING		SPENDING AUTHORITY	EXPENDED			ENCUMBERED JUNE 30, 1973	REVERTED OR CLOSED 1972-73 FY	UNENCUMBERED BALANCE
	Accounting Entity	Appropriation		Prior To July 1, 1972	1972-73 Fiscal Year	TOTAL			
CENTER FOR THE AGED Cont'd									
Fire Detection and Alarm System	06142	62028	100,000	-0-	80,582	80,582	14,464	-0-	4,954
Total	06142		110,000	808	88,863	89,671	14,464	-0-	5,865
GRAND TOTAL			$ 110,000	$ 808	$ 88,863	$ 89,671	$ 14,464	$ -0-	$ 5,865
BOULDER RIVER SCHOOL AND HOSPITAL									
Boys and Girls Dormitories	06142	38960	$ 811,250	$ 757,949	$ 9,337	$ 767,286	$ 1,281	$ -0-	$ 42,683
Campus Fire Alarm and Paving	06142	61044	149,250	145,211	-0-	145,211	14	-0-	4,025
Cottage #3 Remodel	06142	62023	143,000	2,210	55,903	58,113	78,268	-0-	6,619
Renovate Hospital	06142	62024	224,000	-0-	49,539	49,539	174,329	-0-	132
Replace Dormitory Roofs	06142	62025	76,000	48,395	24,167	72,562	-0-	-0-	3,438
Renovate Junior Hall	06142	62026	85,000	4,837	75,547	80,384	-0-	-0-	4,616
Total	06142		1,488,500	958,602	214,493	1,173,095	253,892	-0-	61,513
Boys and Girls Dormitories	04530	33201	668,816	647,231	21,585	668,816	-0-	-0-	-0-
Total			668,816	647,231	21,585	668,816	-0-	-0-	-0-
GRAND TOTAL			$ 2,157,316	$ 1,605,833	$ 236,078	$ 1,841,911	$ 253,892	$ -0-	$ 61,513

STATE OF MONTANA
DEPARTMENT OF ADMINISTRATION
BUILDING PROGRAM PROJECT FINANCIAL REPORT

FISCAL YEAR ENDED June 30, 1973

SCHEDULE TITLE:
INSTITUTIONS - DETAIL

DETAILS	FUNDING		SPENDING AUTHORITY	EXPENDED			ENCUMBERED JUNE 30, 1973	REVERTED OR CLOSED 1972-73 FY	UNENCUMBERED BALANCE
	Accounting Entity	Appro-priation		Prior To July 1, 1972	1972-73 Fiscal Year	TOTAL			
CHILDREN'S CENTER									
Recreation Center	07077	71625	$ 69,675	$ -0-	$ 33,001	$ 33,001	$ 28,131	$ -0-	$ 8,543
Total	07077		69,675	-0-	33,001	33,001	28,131	-0-	8,543
GRAND TOTAL			$ 69,675	$ -0-	$ 33,001	$ 33,001	$ 28,131	$ -0-	$ 8,543
EASTMONT TRAINING CENTER									
Furnishings and Equipment	06142	61056	$ 34,500	$ 34,326	$ -0-	$ 34,326	$ -0-	$ 174	$ -0-
Construct Garage & Vehicle Storage Building	06142	62030	31,700	1,295	29,807	31,102	-0-	598	-0-
Total	06142		66,200	35,621	29,807	65,428	-0-	772	-0-
Eastmont Retardation Center	04530	33240	183,333	182,313	173	182,486	-0-	847	-0-
Furnishings and Equipment	04530	40097	44,196	33,530	9,260	42,790	-0-	1,406	-0-
Total	04530		227,529	215,843	9,433	225,276	-0-	2,253	-0-
GRAND TOTAL			$ 293,729	$ 251,464	$ 39,240	$ 290,704	$ -0-	$ 3,025	$ -0-
GLEN STATE HOSPITAL									
Renovation Projects	06142	61047	$ 50,800	$ 7,182	$ -0-	$ 7,182	$ 2,375	$ -0-	$ 41,243

STATE OF MONTANA
DEPARTMENT OF ADMINISTRATION
BUILDING PROGRAM PROJECT FINANCIAL REPORT

FISCAL YEAR ENDED: June 30, 1973

SCHEDULE TITLE:
INSTITUTIONS - DETAIL

DETAILS	FUNDING		SPENDING AUTHORITY	EXPENDED			ENCUMBERED JUNE 30, 1973	REVERTED OR CLOSED 1972-73 FY	UNENCUMBERED BALANCE
	Accounting Entity	Appropriation		Prior To July 1, 1972	1972-73 Fiscal Year	TOTAL			
GALEN STATE HOSPITAL Cont'd									
Replace Corridor Glass	06142	62031	2,000	-0-	-0-	-0-	-0-	-0-	2,000
Exhaust Ducts, Transformers and Fire Protection	06142	63003	64,000	-0-	6	6	-0-	-0-	63,994
Total	06142		116,800	7,182	6	7,188	2,375	-0-	107,237
GRAND TOTAL			$ 116,800	$ 7,182	$ 6	$ 7,188	$ 2,375	$ -0-	$ 107,237
MOUNTAIN VIEW SCHOOL									
New Academic Facility	06142	61052	$ 300,000	$ 14,341	$ -0-	$ 14,341	$ -0-	$ 285,659	$ -0-
Addition to Intensive Treatment Unit	06142	61053	85,000	-0-	-0-	-0-	-0-	85,000	-0-
Total	06142		385,000	14,341	-0-	14,341	-0-	370,659	-0-
Fire Detection and Alarm System	07077	73522	5,000	-0-	128	128	3,936	-0-	936
Miscellaneous Remodeling	07077	73524	8,800	-0-	-0-	-0-	-0-	-0-	8,800
Total	07077		13,800	-0-	128	128	3,936	-0-	9,736
GRAND TOTAL			$ 398,800	$ 14,341	$ 128	$ 14,469	$ 3,936	$ 370,659	$ 9,736

STATE OF MONTANA
DEPARTMENT OF ADMINISTRATION
BUILDING PROGRAM PROJECT FINANCIAL REPORT

FISCAL YEAR ENDED June 30, 1973

SCHEDULE TITLE
INSTITUTIONS - DETAIL

DETAILS	FUNDING		SPENDING AUTHORITY	EXPENDED			ENCUMBERED JUNE 30, 1973	REVERTED OR CLOSED 1972-73 FY	UNENCUMBERED BALANCE
	Accounting Entity	Appro-priation		Prior To July 1, 1972	1972-73 Fiscal Year	TOTAL			
PINE HILLS SCHOOL									
Carbon Hills Watershed Project	06142	61050	$ 95,000	$ -0-	$ -0-	$ -0-	$ -0-	$ -0-	$ 95,000
Vo-Tech Building	06142	61051	296,000	294,826	889	295,715	-0-	285	-0-
Construct Utility Tunnel	06142	62037	85,000	-0-	3,513	3,513	-0-	-0-	81,487
Renovate Cottage	06142	62038	25,300	-0-	8,874	8,874	16,047	-0-	379
Total	06142		501,300	294,826	13,276	308,102	16,047	285	176,866
GRAND TOTAL			$ 501,300	$ 294,826	$ 13,276	$ 308,102	$ 16,047	$ 285	$ 176,866
STATE PRISON									
Maintenance and Renovation	06142	62039	$ 200,000	$ 3,191	$ 39,766	$ 42,957	$ 60,962	$ -0-	$ 96,081
Total	06142		200,000	3,191	39,766	42,957	60,962	-0-	96,081
Construct New Prison	04601	44221	3,800,000	-0-	-0-	-0-	-0-	-0-	3,800,000
Total	04601		3,800,000	-0-	-0-	-0-	-0-	-0-	3,800,000
GRAND TOTAL			$ 4,000,000	$ 3,191	$ 39,766	$ 42,957	$ 60,962	$ -0-	$ 3,896,081

STATE OF MONTANA
DEPARTMENT OF ADMINISTRATION
BUILDING PROGRAM PROJECT FINANCIAL REPORT

FISCAL YEAR ENDED June 30, 1973

SCHEDULE TITLE:
INSTITUTIONS - DETAIL

DETAILS	FUNDING		SPENDING AUTHORITY	EXPENDED			ENCUMBERED JUNE 30, 1973	REVERTED OR CLOSED 1972-73 FY	UNENCUMBERED BALANCE
	Accounting Entity	Appropriation		Prior To July 1, 1972	1972-73 Fiscal Year	TOTAL			
SWAN RIVER YOUTH FOREST CAMP									
Standby Well and Pump	06142	62040	$ 5,000	$ 85	$ 4,915	$ 5,000	$ -0-	$ -0-	$ -0-
Vehicle Storage Building	06142	62041	21,930	833	20,604	21,437	493	-0-	-0-
Total	06142		26,930	918	25,519	26,437	493	-0-	-0-
Install Standby Generators	07077	71588	13,965	13,759	206	13,965	-0-	-0-	-0-
Standby Well and Pump	07077	73124	1,035	-0-	525	525	-0-	510	-0-
Total	07077		15,000	13,759	731	14,490	-0-	510	-0-
Vehicle Storage Building	04530	42006	21,930	-0-	21,930	21,930	-0-	-0-	-0-
Total	04530		21,930	-0-	21,930	21,930	-0-	-0-	-0-
GRAND TOTAL			$ 63,860	$ 14,677	$ 48,180	$ 62,857	$ 493	$ 510	$ -0-
VETERAN'S HOME									
Nursing Home	06142	61055	$ 158,000	$ 16,879	$ 136,755	$ 153,634	$ 4,366	$ -0-	$ -0-
Nursing Facilities	06142	62042	43,500	-0-	20,458	20,458	12,697	-0-	10,345
Smoke and Heat Detection	06142	62043	15,000	-0-	-0-	-0-	-0-	-0-	15,000
Total	06142		216,500	16,879	157,213	174,092	17,063	-0-	25,345

STATE OF MONTANA
DEPARTMENT OF ADMINISTRATION
BUILDING PROGRAM PROJECT FINANCIAL REPORT

FISCAL YEAR ENDED: June 30, 1973

SCHEDULE TITLE: INSTITUTIONS - DETAIL

DETAILS	FUNDING		SPENDING AUTHORITY	EXPENDED			ENCUMBERED JUNE 30, 1973	REVERTED OR CLOSED 1972-73 FY	UNENCUMBERED BALANCE
	Accounting Entity	Appropriation		Prior To July 1, 1972	1972-73 Fiscal Year	TOTAL			
VETERAN'S HOME Cont'd									
Nursing Home	04530	41067	158,000	-0-	56,722	56,722	101,278	-0-	-0-
Nursing Facilities	04530	42007	43,500	-0-	27,458	27,458	11,843	-0-	4,199
Total	04530		201,500	-0-	84,180	84,180	113,121	-0-	4,199
GRAND TOTAL			$ 418,000	$ 16,879	$ 241,393	$ 258,272	$ 130,184	$ -0-	$ 29,544
WARM SPRINGS STATE HOSPITAL									
Annex Building	06142	38956	$ 578,949	$ 561,194	$ 4,810	$ 566,004	$ -0-	$ 12,945	$ -0-
New Security Building	06142	61039	720,000	40,828	589,948	630,776	78,541	-0-	10,683
Campus Fire Alarm System	06142	61041	40,250	22,161	18,089	40,250	-0-	-0-	-0-
Enclose Internal Stairs	06142	61042	16,650	-0-	16,318	16,318	-0-	332	-0-
Elevator	06142	61043	40,000	28,896	10,046	38,942	-0-	1,058	-0-
Safety System	06142	62044	75,000	-0-	4,644	4,644	2,938	-0-	67,418
Replace Sewer	06142	62045	43,500	-0-	4,268	4,268	37,457	-0-	1,775
Renovate Mussigbrod Building	06142	62048	350,000	-0-	-0-	-0-	-0-	350,000	-0-
Remodel Warren & Kansas Buildings - Phase II	06142	62049	300,000	-0-	-0-	-0-	-0-	-0-	300,000
Total	06142		2,164,349	653,079	648,123	1,301,202	118,936	364,335	379,876

STATE OF MONTANA
DEPARTMENT OF ADMINISTRATION
BUILDING PROGRAM PROJECT FINANCIAL REPORT

FISCAL YEAR ENDED June 30, 1973

SCHEDULE TITLE.
INSTITUTIONS - DETAIL

DETAILS	FUNDING		SPENDING AUTHORITY	EXPENDED			ENCUMBERED JUNE 30, 1973	REVERTED OR CLOSED 1972-73 FY	UNENCUMBERED BALANCE
	Accounting Entity	Appro-priation		Prior To July 1, 1972	1972 73 Fiscal Year	TOTAL			
WARM SPRINGS STATE HOSPITAL Cont'd									
Renovate Mussigbrod Building	04601	44222	350,000	-0-	-0-	-0-	-0-	-0-	350,000
Total	04601		350,000	-0-	-0-	-0-	-0-	-0-	350,000
GRAND TOTAL			$ 2,514,349	$ 653,079	$ 648,123	$ 1,301,202	$ 118,936	$ 364,335	$ 729,876

UNIVERSITY SYSTEM

STATE OF MONTANA
DEPARTMENT OF ADMINISTRATION
BUILDING PROGRAM PROJECT FINANCIAL REPORT

FISCAL YEAR ENDED. June 30, 1973

SCHEDULE TITLE:
UNIVERSITY SYSTEM - SUMMARY

DETAILS	FUNDING		SPENDING AUTHORITY	EXPENDED			ENCUMBERED JUNE 30, 1973	REVERTED OR CLOSED 1972-73 FY	UNENCUMBERED BALANCE
	Accounting Entity	Appro-priation		Prior To July 1, 1972	1972-73 Fiscal Year	TOTAL			
EASTERN MONTANA COLLEGE	06142		$ 2,156,000	$ 1,340,873	$ 707,883	$ 2,048,756	$ -0-	$ 100,000	$ 7,244
	04601		100,000	-0-	13,364	13,364	85,531	-0-	1,105
Total			2,256,000	1,340,873	721,247	2,062,120	85,531	100,000	8,349
COLLEGE OF MINERAL SCIENCE & TECHNOLOGY	06142		1,750,000	194,290	433,253	627,543	1,089,973	-0-	32,484
	07077		846,752	638,239	203,182	841,421	-0-	-0-	5,331
Total			2,596,752	832,529	636,435	1,468,964	1,089,973	-0-	37,815
MONTANA STATE UNIVERSITY	06142		6,870,000	3,863,737	423,087	4,286,824	2,280,046	120,000	183,130
	04601		120,000	-0-	10,252	10,252	-0-	-0-	109,748
	07077		9,438,200	1,496,881	4,268,400	5,765,281	3,085,210	63,530	524,179
	04530		1,090,620	5,890	401,076	406,966	39,961	-0-	643,693
Total			17,518,820	5,366,508	5,102,815	10,469,323	5,405,217	183,530	1,460,750
NORTHERN MONTANA COLLEGE	06142		316,270	125,529	79,035	204,564	4,713	-0-	106,993
	07077		1,920,000	1,680,734	13,187	1,693,921	-0-	226,079	-0-
	04530		507,467	455,346	-0-	455,346	-0-	52,121	-0-
Total			2,743,737	2,261,609	92,222	2,353,831	4,713	278,200	106,993

STATE OF MONTANA
DEPARTMENT OF ADMINISTRATION
BUILDING PROGRAM PROJECT FINANCIAL REPORT

FISCAL YEAR ENDED: June 30, 1973

SCHEDULE TITLE:
UNIVERSITY SYSTEM - SUMMARY

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DETAILS	FUNDING		SPENDING AUTHORITY	EXPENDED			ENCUMBERED JUNE 30, 1973	REVERTED OR CLOSED 1972-73 FY	UNENCUMBERED BALANCE
	Accounting Entity	Appropriation		Prior To July 1, 1972	1972-73 Fiscal Year	TOTAL			
UNIVERSITY OF MONTANA	06142		6,385,000	4,739,583	422,816	5,162,399	275,392	225,000	722,209
	04601		225,000	-0-	17,869	17,869	22,543	-0-	184,588
	07077		6,113,861	2,490,404	746,267	3,236,671	103,469	2,402,328	371,393
	04530		2,441,250	1,637,176	351,321	1,988,497	256,250	135,000	61,503
Total			15,165,111	8,867,163	1,538,273	10,405,436	657,654	2,762,328	1,339,693
WESTERN MONTANA COLLEGE	06142		923,334	791,143	32,012	823,155	35,376	40,000	24,803
	04601		40,000	-0-	40,000	40,000	-0-	-0-	-0-
	07077		15,000	12,516	-0-	12,516	-0-	2,484	-0-
	04530		326,666	315,802	-0-	315,802	2,667	-0-	8,197
Total			1,305,000	1,119,461	72,012	1,191,473	38,043	42,484	33,000
GRAND TOTAL *			$ 41,585,420	$ 19,788,143	$ 8,163,004	$ 27,951,147	$ 7,281,131	$ 3,366,542	$ 2,986,600
SUMMARY BY FUND SOURCE									
LONG RANGE BUILDING PROGRAM	06142		$ 18,400,604	$ 11,055,155	$ 2,098,086	$ 13,153,241	$ 3,685,500	$ 485,000	$ 1,076,863
FEDERAL REVENUE SHARING	04601		485,000	-0-	81,485	81,485	108,074	-0-	295,441
CONSTRUCTION ADVANCE	07077		18,333,813	6,318,774	5,231,036	11,549,810	3,188,679	2,694,421	900,903

STATE OF MONTANA
DEPARTMENT OF ADMINISTRATION
BUILDING PROGRAM PROJECT FINANCIAL REPORT

FISCAL YEAR ENDED June 30, 1973

SCHEDULE TITLE
UNIVERSITY SYSTEM - SUMMARY

DETAILS	FUNDING		SPENDING AUTHORITY	EXPENDED			ENCUMBERED JUNE 30, 1973	REVERTED OR CLOSED 1972-73 FY	UNENCUMBERED BALANCE
	Accounting Entity	Appropriation		Prior To July 1, 1972	1972-73 Fiscal Year	TOTAL			
SUMMARY BY FUND SOURCE Cont'd									
FEDERAL & PRIVATE REVENUE	04530		4,366,003	2,414,214	752,397	3,166,611	298,878	187,121	713,393
GRAND TOTAL *			$ 41,585,420	$ 19,788,143	$ 8,163,004	$ 27,951,147	$ 7,281,131	$ 3,366,542	$ 2,986,600

STATE OF MONTANA
DEPARTMENT OF ADMINISTRATION
BUILDING PROGRAM PROJECT FINANCIAL REPORT

FISCAL YEAR ENDED June 30, 1973

SCHEDULE TITLE:
UNIVERSITY SYSTEM - DETAIL

DETAILS	FUNDING		SPENDING AUTHORITY	EXPENDED			ENCUMBERED JUNE 30, 1973	REVERTED OR CLOSED 1972-73 FY	UNENCUMBERED BALANCE
	Accounting Entity	Appropriation		Prior To July 1, 1972	1972-73 Fiscal Year	TOTAL			
EASTERN MONTANA COLLEGE									
Renovations and Pre-planning	06142	61035	$ 119,748	$ 83,557	$ 36,191	$ 119,748	$ -0-	$ -0-	$ -0-
Education Building - Phase I	06142	61036	1,512,500	1,093,747	411,509	1,505,256	-0-	-0-	7,244
Renovation and Land Acquisition	06142	62009	523,752	163,569	260,183	423,752	-0-	100,000	-0-
Total	06142		2,156,000	1,340,873	707,883	2,048,756	-0-	100,000	7,244
Renovation and Land Acquisition	04601	44216	100,000	-0-	13,364	13,364	85,531	-0-	1,105
Total	04601		100,000	-0-	13,364	13,364	85,531	-0-	1,105
GRAND TOTAL			$ 2,256,000	$ 1,340,873	$ 721,247	$ 2,062,120	$ 85,531	$ 100,000	$ 8,349

STATE OF MONTANA
DEPARTMENT OF ADMINISTRATION
BUILDING PROGRAM PROJECT FINANCIAL REPORT

FISCAL YEAR ENDED: June 30, 1973

SCHEDULE TITLE:
UNIVERSITY SYSTEM - DETAIL

DETAILS	FUNDING		SPENDING AUTHORITY	EXPENDED			ENCUMBERED JUNE 30, 1973	REVERTED OR CLOSED 1972-73 FY	UNENCUMBERED BALANCE
	Accounting Entity	Appro-priation		Prior To July 1, 1972	1972-73 Fiscal Year	TOTAL			
MONTANA COLLEGE OF MINERAL SCIENCE AND TECHNOLOGY									
Pre-planning and Miscellaneous Projects	06142	61026	$ 50,000	$ 17,474	$ 32,526	$ 50,000	$ -0-	$ -0-	$ -0-
Remodel Metallurgy Building	06142	61027	72,000	68,758	3,213	71,971	-0-	-0-	29
Fire Control and Campus Improvements	06142	61028	128,000	102,299	22,755	125,054	-0-	-0-	2,946
Land, Improvements and Buildings	06142	62011	1,500,000	5,759	374,759	380,518	1,089,973	-0-	29,509
Total	06142		1,750,000	194,290	433,253	627,543	1,089,973	-0-	32,484
Student Union Addition	07077	71505	846,752	638,239	203,182	841,421	-0-	-0-	5,331
Total	07077		846,752	638,239	203,182	841,421	-0-	-0-	5,331
GRAND TOTAL			$ 2,596,752	$ 832,529	$ 636,435	$ 1,468,964	$ 1,089,973	$ -0-	$ 37,815

STATE OF MONTANA
DEPARTMENT OF ADMINISTRATION
BUILDING PROGRAM PROJECT FINANCIAL REPORT

FISCAL YEAR ENDED June 30, 1973

SCHEDULE TITLE
UNIVERSITY SYSTEM - DETAIL

DETAILS	FUNDING		SPENDING AUTHORITY	EXPENDED			ENCUMBERED JUNE 30, 1973	REVERTED OR CLOSED 1972-73 FY	UNENCUMBERED BALANCE
	Accounting Entity	Appropriation		Prior To July 1, 1972	1972-73 Fiscal Year	TOTAL			
MONTANA STATE UNIVERSITY									
Life Science Complex	06142	61029	$ 3,750,000	$ 3,454,570	$ 141,879	$ 3,596,449	$ 62,136	$ -0-	$ 91,415
Nursing Building	06142	61030	125,000	113,819	5,818	119,637	4,517	-0-	846
Misc. Renovations and Improvements	06142	61031	205,081	185,156	19,925	205,081	-0-	-0-	-0-
Renovate and Remodel Buildings	06142	62012	120,000	-0-	-0-	-0-	-0-	120,000	-0-
Expand Utility System	06142	62013	169,919	8,769	118,399	127,168	-0-	-0-	42,751
Classroom-Office Building	06142	62014	2,500,000	101,423	137,066	238,489	2,213,393	-0-	48,118
Total	06142		6,870,000	3,863,737	423,087	4,286,824	2,280,046	120,000	183,130
Renovate and Remodel Buildings	04601	44217	120,000	-0-	10,252	10,252	-0-	-0-	109,748
Total	04601		120,000	-0-	10,252	10,252	-0-	-0-	109,748
Remodeling Quadrangles	07077	71506	35,000	32,302	-0-	32,302	-0-	2,698	-0-
Creative Arts Facility	07077	71508	3,946,500	425,757	2,734,596	3,160,353	729,156	-0-	56,991
Completion of 4th Flr. & Air Cond.	07077	71509	150,000	149,979	-0-	149,979	-0-	21	-0-
Student Health Service Addition	07077	71513	275,000	261,432	14	261,446	-0-	13,554	-0-
Remodel Wing of Lewis & Clark County Married Student Housing	07077	71514	200,000	-0-	-0-	-0-	-0-	-0-	200,000
Health & Physical Education Building	07077	71517	1,625,000	493,584	984,975	1,478,559	77,692	-0-	68,749
Football Stadium and Track Facility	07077	71518	750,000	38,655	203,123	241,778	473,296	-0-	34,926

STATE OF MONTANA
DEPARTMENT OF ADMINISTRATION
BUILDING PROGRAM PROJECT FINANCIAL REPORT

FISCAL YEAR ENDED: June 30, 1973

SCHEDULE TITLE
UNIVERSITY SYSTEM - DETAIL

DETAILS	FUNDING		SPENDING AUTHORITY	EXPENDED			ENCUMBERED JUNE 30, 1973	REVERTED OR CLOSED 1972-73 FY	UNENCUMBERED BALANCE
	Accounting Entity	Appropriation		Prior To July 1, 1972	1972-73 Fiscal Year	TOTAL			
MONTANA STATE UNIVERSITY Cont'd									
Leon Johnson Memorial Mall	07077	71565	25,000	21,492	-0-	21,492	-0-	3,508	-0-
Addition to Extension Building	07077	71567	25,000	495	-0-	495	-0-	24,505	-0-
Office Addition - Hedges Dining Center	07077	71576	25,000	16,714	421	17,135	-0-	7,865	-0-
Bio-Assay Lab	07077	71584	15,000	8,473	4,379	12,852	-0-	2,148	-0-
Remodel Quadrangles - Phase II	07077	71585	35,000	5,843	27,551	33,394	-0-	1,606	-0-
Fire Escapes and Greenhouse	07077	71586	147,700	26,886	116,433	143,319	-0-	4,381	-0-
Reroof Gaines Hall	07077	71587	16,000	15,269	100	15,369	-0-	631	-0-
Horseshoe Building	07077	71648	25,000	-0-	-0-	-0-	-0-	-0-	25,000
Woodchip Building and Pipeline	07077	71649	40,000	-0-	37,387	37,387	-0-	2,613	-0-
Married Student Housing - Phase III	07077	71650	2,028,000	-0-	159,421	159,421	1,805,066	-0-	63,513
Remodel Research Park	07077	73512	25,000	-0-	-0-	-0-	-0-	-0-	25,000
Paving and Beautifying Parking Lots	07077	73515	50,000	-0-	-0-	-0-	-0-	-0-	50,000
Total	07077		9,438,200	1,496,881	4,268,400	5,765,281	3,085,210	63,530	524,179
Nursing Building	04530	41066	250,000	5,890	218,791	224,681	24,819	-0-	500
Nursing Building	04530	42002	200,000	-0-	182,285	182,285	3,692	-0-	14,023
Classroom Office Building	04530	42003	440,620	-0-	-0-	-0-	-0-	-0-	440,620
Life Science Supplement	04530	42004	75,000	-0-	-0-	-0-	11,450	-0-	63,550

STATE OF MONTANA
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FISCAL YEAR ENDED: June 30, 1973

SCHEDULE TITLE:
UNIVERSITY SYSTEM - DETAIL

DETAILS	FUNDING		SPENDING AUTHORITY	EXPENDED			ENCUMBERED JUNE 30, 1973	REVERTED OR CLOSED 1972-73 FY	UNENCUMBERED BALANCE
	Accounting Entity	Appro-priation		Prior To July 1, 1972	1972-73 Fiscal Year	TOTAL			
MONTANA STATE UNIVERSITY Cont'd									
Extension Building	04530	42117	125,000	-0-	-0-	-0-	-0-	-0-	125,000
Total	04530		1,090,620	5,890	401,076	406,966	39,961	-0-	643,693
GRAND TOTAL			$ 17,518,820	$ 5,366,508	$ 5,102,815	$ 10,469,323	$ 5,405,217	$ 183,530	$ 1,460,750

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BUILDING PROGRAM PROJECT FINANCIAL REPORT

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SCHEDULE TITLE:
UNIVERSITY SYSTEM - DETAIL

DETAILS	FUNDING		SPENDING AUTHORITY	EXPENDED			ENCUMBERED JUNE 30, 1973	REVERTED OR CLOSED 1972-73 FY	UNENCUMBERED BALANCE
	Accounting Entity	Appropriation		Prior To July 1, 1972	1972-73 Fiscal Year	TOTAL			
NORTHERN MONTANA COLLEGE									
Electrical Loop & Morgan Hall	06142	61033	$ 211,770	$ 101,399	$ 72,594	$ 173,993	$ 951	$ -0-	$ 36,826
Pre-plan New Library	06142	62015	20,000	-0-	-0-	-0-	-0-	-0-	20,000
Repair and Renovate Buildings	06142	62016	59,500	-0-	6,441	6,441	3,762	-0-	49,297
Vehicle and Storage Building	06142	62017	25,000	24,130	-0-	24,130	-0-	-0-	870
Total	06142		316,270	125,529	79,035	204,564	4,713	-0-	106,993
New Women's Dorm	07077	71520	1,200,000	1,091,884	2,779	1,094,663	-0-	105,337	-0-
Addition to Student Union Building	07077	71521	600,000	588,850	10,408	599,258	-0-	742	-0-
Gymnasium Remodel	07077	71522	120,000	-0-	-0-	-0-	-0-	120,000	-0-
Total	07077		1,920,000	1,680,734	13,187	1,693,921	-0-	226,079	-0-
Planning Pershing and Cowan Hall	04530	32401	41,235	24,131	-0-	24,131	-0-	17,104	-0-
Engineering and Industrial Arts	04530	32402	466,232	431,215	-0-	431,215	-0-	35,017	-0-
Total	04530		507,467	455,346	-0-	455,346	-0-	52,121	-0-
GRAND TOTAL			$ 2,743,737	$ 2,261,609	$ 92,222	$ 2,353,831	$ 4,713	$ 278,200	$ 106,993

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FISCAL YEAR ENDED: June 30, 1973

SCHEDULE TITLE:
UNIVERSITY SYSTEM - DETAIL

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DETAILS	FUNDING		SPENDING AUTHORITY	EXPENDED			ENCUMBERED JUNE 30, 1973	REVERTED OR CLOSED 1972-73 FY	UNENCUMBERED BALANCE
	Accounting Entity	Appropriation		Prior To July 1, 1972	1972-73 Fiscal Year	TOTAL			
UNIVERSITY OF MONTANA									
Science Complex	06142	39130	$ 2,100,000	$ 2,075,055	$ 3,629	$ 2,078,684	$ 20,412	$ -0-	$ 904
New Library - Phase I	06142	61024	2,465,000	2,185,277	138,696	2,323,973	109,836	-0-	31,191
Miscellaneous Renovations	06142	61025	550,000	442,722	104,215	546,937	709	-0-	2,354
Science Complex Supplement	06142	62018	250,000	21,918	10,387	32,305	8,750	-0-	208,945
Yellow Bay Biological Station	06142	62019	250,000	5,672	20,624	26,296	130,508	-0-	93,196
Clinical Service and Art Annex	06142	62020	550,000	-0-	9,204	9,204	5,177	150,000	385,619
Renovate & Update Miscellaneous Projects	06142	62021	220,000	8,939	136,061	145,000	-0-	75,000	-0-
Total	06142		6,385,000	4,739,583	422,816	5,162,399	275,392	225,000	722,209
Clincal Service and Art Annex	04601	44218	150,000	-0-	-0-	-0-	-0-	-0-	150,000
Renovate & Update Miscellaneous Projects	04601	44219	75,000	-0-	17,869	17,869	22,543	-0-	34,588
Total	04601		225,000	-0-	17,869	17,869	22,543	-0-	184,588
Field House Renovation & Addition	07077	71524	2,640,000	1,960,938	582,781	2,543,719	85,602	-0-	10,679
Residence Hall High Rise	07077	71526	2,400,000	-0-	-0-	-0-	-0-	2,400,000	-0-
Health Service Renovation	07077	71528	525,000	412,786	43,048	455,834	500	-0-	68,666
Boiler Facilities	07077	71529	840	-0-	-0-	-0-	-0-	840	-0-
Physical Therapy	07077	71570	110,000	99,055	10,945	110,000	-0-	-0-	-0-

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SCHEDULE TITLE
UNIVERSITY SYSTEM - DETAIL

DETAILS	FUNDING		SPENDING AUTHORITY	EXPENDED			ENCUMBERED JUNE 30, 1973	REVERTED OR CLOSED 1972-73 FY	UNENCUMBERED BALANCE
	Accounting Entity	Appropriation		Prior To July 1, 1972	1972-73 Fiscal Year	TOTAL			
UNIVERSITY OF MONTANA Cont'd									
Parking Lot Improvements - Phase V	07077	71596	35,000	2,019	-0-	2,019	-0-	-0-	32,981
Parking Lot Improvements - Phase VI	07077	71597	53,286	2,307	49,979	52,286	-0-	1,000	-0-
Seismograph Facilities	07077	71623	20,000	12,820	6,692	19,512	-0-	488	-0-
Winterize Dwellings - Yellow Bay	07077	71624	25,000	479	2,014	2,493	657	-0-	21,850
Miscellaneous Renovations	07077	71643	60,000	-0-	38,243	38,243	13,006	-0-	8,751
Miscellaneous Renovations	07077	71644	5,040	-0-	5,040	5,040	-0-	-0-	-0-
Shop & Warehouse Replacement	07077	73505	150,000	-0-	6,686	6,686	3,704	-0-	139,610
Fire Protection & Alarm System - Chem-Pharmacy Building	07077	73506	10,500	-0-	-0-	-0-	-0-	-0-	10,500
Playfield & Tennis Court	07077	73507	46,630	-0-	839	839	-0-	-0-	45,791
Entrance Enclosures-Lodge Dining Room	07077	73508	17,565	-0-	-0-	-0-	-0-	-0-	17,565
Reroof Craig Hall	07077	73523	15,000	-0-	-0-	-0-	-0-	-0-	15,000
Total	07077		6,113,861	2,490,404	746,267	3,236,671	103,469	2,402,328	371,393
Science Complex	04530	33602	1,050,000	1,041,778	-0-	1,041,778	-0-	-0-	8,222
New Library - Phase I	04530	41065	1,135,000	595,398	351,321	946,719	-0-	135,000	53,281
Yellow Bay Sewage Treatment Plant	04530	43292	256,250	-0-	-0-	-0-	256,250	-0-	-0-
Total	04530		2,441,250	1,637,176	351,321	1,988,497	256,250	135,000	61,503
GRAND TOTAL			$ 15,165,111	$ 8,867,163	$ 1,538,273	$ 10,405,436	$ 657,654	$ 2,762,328	$ 1,339,693

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SCHEDULE TITLE:
UNIVERSITY SYSTEM - DETAIL

DETAILS	FUNDING		SPENDING AUTHORITY	EXPENDED			ENCUMBERED JUNE 30, 1973	REVERTED OR CLOSED 1972-73 FY	UNENCUMBERED BALANCE
	Accounting Entity	Appropriation		Prior To July 1, 1972	1972-73 Fiscal Year	TOTAL			
WESTERN MONTANA COLLEGE									
Classroom Office Building	06142	39141	$ 653,334	$ 651,221	$ -0-	$ 651,221	$ 500	$ -0-	$ 1,613
Renovation & Miscellaneous Projects	06142	61037	150,000	133,857	11,108	144,965	4,059	-0-	976
Renovation & Miscellaneous Projects	06142	62022	120,000	6,065	20,904	26,969	30,817	40,000	22,214
Total	06142		923,334	791,143	32,012	823,155	35,376	40,000	24,803
Renovation & Miscellaneous Projects	04601	44220	40,000	-0-	40,000	40,000	-0-	-0-	-0-
Total	04601		40,000	-0-	40,000	40,000	-0-	-0-	-0-
Reroof Married Student Apartments	07077	71619	15,000	12,516	-0-	12,516	-0-	2,484	-0-
Total	07077		15,000	12,516	-0-	12,516	-0-	2,484	-0-
Classroom Office Building	04530	33901	326,666	315,802	-0-	315,802	2,667	-0-	8,197
Total	04530		326,666	315,802	-0-	315,802	2,667	-0-	8,197
GRAND TOTAL			$ 1,305,000	$ 1,119,461	$ 72,012	$ 1,191,473	$ 38,043	$ 42,484	$ 33,000